

**Drought Analysis Report**

Owner - System	Permitted Pumpage	Jul 2011 Pumpage	Jul 2011 Target	Jul 2011 %	Aug 2011 Pumpage	Aug 2011 Target	Aug 2011 %	Sep 2011 Pumpage	Sep 2011 Target	Sep 2011 %	Oct 2011 Pumpage	Oct 2011 Target	Oct 2011 %	Nov 2011 Pumpage	Nov 2011 Target	Nov 2011 %	Dec 2011 Pumpage	Dec 2011 Target	Dec 2011 %
<b>Tier 1 (&lt;12M gallons/year)</b>																			
Hays County Youth Athletic Association	4,820,550	412,200	462,773	-11%	621,300	509,050	22%	489,100	424,208	15%	269,500	354,311	-24%	225,200	330,690	-32%	358,700	134,975	166%
Railroad Bar-b-que	330,000	147,560	26,400	459%	13,590	29,304	-54%	17,320	24,816	-30%	13,850	19,866	-30%	12,140	18,711	-35%	32,870	17,556	87%
Neuro Institute Of Austin, L.p.	5,625,000	202,500	540,000	-63%	710,200	594,000	20%	270,100	495,000	-45%	46,900	413,438	-89%	19,800	385,875	-95%	273,578	157,500	74%
Park Hills Baptist Church	420,000	16,600	33,600	-51%	18,100	37,296	-51%	18,600	31,584	-41%	26,000	25,284	3%	21,300	23,814	-11%	37,700	22,344	69%
Sac-n-pac Company	150,000	6,560	12,000	-45%	7,430	13,320	-44%	9,020	11,280	-20%	10,190	9,030	13%	10,070	8,505	18%	11,476	7,980	44%
V.f.w. Post No. 3377	500,000	12,620	43,024	-71%	12,330	45,696	-73%	22,720	38,464	-41%	15,242	29,722	-49%	17,928	26,964	-34%	33,990	24,962	36%
Texanna Properties, Inc.	1,649,250	148,100	159,647	-7%	105,100	158,328	-34%	130,300	131,940	-1%	79,200	95,822	-17%	101,800	80,814	26%	95,200	72,732	31%
Benjamin Rosas	1,000,000	64,700	96,800	-33%	58,400	96,000	-39%	52,200	80,000	-35%	48,700	58,100	-16%	44,600	49,000	-9%	49,200	44,100	12%
Mision Cristiana Maranatha	500,000	27,340	48,400	-44%	30,020	48,000	-37%	13,000	40,000	-68%	17,940	29,050	-38%	24,210	24,500	-1%	24,170	22,050	10%
Aqua Texas, Inc. - Mooreland	6,000,000	327,000	580,800	-44%	333,000	576,000	-42%	275,000	480,000	-43%	229,000	348,600	-34%	308,000	294,000	5%	279,000	264,600	5%
J. D. Malone	2,000,000	293,800	193,600	52%	332,400	192,000	73%	221,400	160,000	38%	143,400	116,200	23%	99,600	98,000	2%	90,600	88,200	3%
Randolph Austin Company	585,000	43,500	46,800	-7%	50,900	51,948	-2%	42,200	43,992	-4%	29,600	35,217	-16%	25,600	33,170	-23%	31,900	31,122	2%
Comal Tackle Company	843,750	71,250	71,550	0%	67,100	67,500	-1%	51,960	52,650	-1%	42,820	43,116	-1%	41,260	41,344	0%	45,590	46,069	-1%
Manchaca Baptist Church	600,000	32,600	48,000	-32%	37,500	53,280	-30%	34,700	45,120	-23%	43,200	36,120	20%	34,500	34,020	1%	30,900	31,920	-3%
Lockaway Storage	100,000	6,420	8,000	-20%	6,370	8,880	-28%	5,930	7,520	-21%	5,580	6,020	-7%	6,130	5,670	8%	4,960	5,320	-7%
Lougheed Scott - Crestview R.v.	2,000,000	142,332	193,600	-26%	141,768	192,000	-26%	107,000	160,000	-33%	108,400	116,200	-7%	84,300	98,000	-14%	81,100	88,200	-8%
Glen Schuknecht	480,000	48,630	46,464	5%	48,180	46,080	5%	39,590	38,400	3%	33,040	27,888	18%	23,740	23,520	1%	19,430	21,168	-8%
Uplifting Properties, Lp	1,000,000	58,849	80,000	-26%	60,000	88,800	-32%	83,490	75,200	11%	177,110	60,200	194%	138,060	56,700	143%	47,840	53,200	-10%
The Porter Co. Mechanical Contractors	500,000	10,880	40,000	-73%	9,960	44,400	-78%	10,210	37,600	-73%	10,050	30,100	-67%	9,920	28,350	-65%	22,430	26,600	-16%
The Inn Above Onion Creek	1,300,000	111,970	125,840	-11%	114,080	124,800	-9%	98,130	104,000	-6%	77,420	75,530	3%	69,900	63,700	10%	47,700	57,330	-17%
Pcsi - Pcsi Water System	1,331,000	98,200	128,841	-24%	115,800	127,776	-9%	82,100	106,480	-23%	65,100	77,331	-16%	20,200	65,219	-69%	47,000	58,697	-20%
St. Albans Episcopal Church	562,500	39,420	45,000	-12%	44,140	49,950	-12%	32,510	42,300	-23%	22,000	33,862	-35%	18,880	31,894	-41%	23,600	29,925	-21%
Mystic Oak Water Co-op	7,700,000	432,200	745,360	-42%	569,300	739,200	-23%	377,500	616,000	-39%	295,700	447,370	-34%	231,000	377,300	-39%	259,300	339,570	-24%
Michael Thames Custom Homes	100,000	14,660	8,000	83%	10,590	8,880	19%	7,550	7,520	0%	8,860	6,020	47%	8,640	5,670	52%	3,740	5,320	-30%
Hays Hills Baptist Church	600,000	21,260	48,000	-56%	40,980	53,280	-23%	55,640	45,120	23%	70,370	36,120	95%	21,440	34,020	-37%	20,600	31,920	-35%
Church Of Christ At Buda/kyle	200,119	6,530	16,010	-59%	9,870	17,770	-44%	5,380	15,049	-64%	45,950	12,047	281%	170,890	11,347	1406%	6,480	10,646	-39%
Sosebee E.y.	517,500	25,600	50,094	-49%	26,090	49,680	-47%	20,750	41,400	-50%	18,320	30,066	-39%	9,650	25,358	-62%	12,880	22,822	-44%
Bear Creek Office Park	750,000	21,660	60,000	-64%	23,610	66,600	-65%	17,160	56,400	-70%	17,060	45,150	-62%	17,840	42,525	-58%	22,360	39,900	-44%
Barton Properties	800,000	3,880	70,720	-95%	3,280	73,920	-96%	3,940	62,080	-94%	2,590	47,320	-95%	1,370	42,280	-97%	20,120	38,920	-48%
Southern Hills Church Of Christ	400,000	10	38,720	-100%	0	38,400	-100%	49,760	32,000	56%	14,800	23,240	-36%	12,500	19,600	-36%	8,000	17,640	-55%
Texas-lehigh Cement Company - Spectrum	825,000	29,100	56,100	-48%	55,275	56,100	-1%	45,965	54,780	-16%	30,985	47,932	-35%	25,333	47,932	-47%	21,083	47,932	-56%
Onion Creek Kennels	850,000	45,520	68,000	-33%	64,780	75,480	-14%	52,040	63,920	-19%	30,980	51,170	-39%	28,030	48,195	-42%	17,370	45,220	-62%
Gilbert C Johnson	9,500,000	763,940	912,000	-16%	740,210	921,600	-20%	482,340	760,000	-37%	553,220	618,450	-11%	355,080	465,500	-24%	112,350	299,250	-62%
Associated Drilling	2,000,000	13,000	193,600	-93%	3,400	192,000	-98%	4,300	160,000	-97%	75,000	116,200	-35%	124,000	98,000	27%	30,616	88,200	-65%
Mccoy Corporation	120,000	19,747	9,600	106%	1,622	10,656	-85%	2,820	9,024	-69%	1,890	7,224	-74%	1,600	6,804	-76%	1,850	6,384	-71%
St. John's Presbyterian Church	100,000	2,590	9,680	-73%	2,180	9,600	-77%	760	8,000	-91%	900	5,810	-85%	7,020	4,900	43%	1,070	4,410	-76%
Hunt Enterprises	600,000	19,340	57,600	-66%	22,600	63,360	-64%	15,280	52,800	-71%	12,010	44,100	-73%	15,350	41,160	-63%	3,480	16,800	-79%
Travis County - Travis County Pct #3	1,500,000	27,210	120,000	-77%	7,030	133,200	-95%	430	112,800	-100%	430	90,300	-100%	25,680	85,050	-70%	14,590	79,800	-82%
Twin Oaks Ranch Church Camp	1,000,000	101,350	80,000	27%	53,200	88,800	-40%	49,260	75,200	-34%	28,650	60,200	-52%	22,940	56,700	-60%	8,670	53,200	-84%
Whittington, Keith And Kelly	500,000	19,510	40,000	-51%	17,240	44,400	-61%	14,150	37,600	-62%	13,340	30,100	-56%	3,570	28,350	-87%	3,340	26,600	-87%
Manchaca Optimist Youth Sports Complex	4,232,000	535,641	406,272	32%	455,010	446,899	2%	554,707	372,416	49%	210,234	311,052	-32%	85,695	290,315	-70%	14,801	118,496	-88%
Texas-lehigh Cement Company - Howe	1,500,000	42,300	156,000	-73%	34,636	168,000	-79%	39,480	144,000	-73%	32,152	94,500	-66%	17,921	63,000	-72%	4,758	47,250	-90%
Lowden Bob - Painted Horse Pavilion	1,000,000	2,600	80,000	-97%	410	88,800	-100%	2,570	75,200	-97%	4,540	60,200	-92%	3,480	56,700	-94%	4,690	53,200	-91%
Manchaca Bible Fellowship Baptist Church	100,000	310	8,000	-96%	600	8,880	-93%	510	7,520	-93%	1,030	6,020	-83%	870	5,670	-85%	430	5,320	-92%
Cook-walden/forest Oaks	5,000,000	618,900	480,000	29%	432,800	528,000	-18%	168,500	440,000	-62%	22,000	367,500	-94%	10,200	343,000	-97%	0	140,000	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	33,750	-100%	0	37,462	-100%	0	31,725	-100%	0	25,397	-100%	0	23,920	-100%	0	22,443	-100%
Independence Park Condominium Community, Inc. - Inde	3,700,000	63,300	222,000	-71%	62,500	244,200	-74%	52,500	203,500	-74%	69,700	388,500	-82%	0	362,600	-100%	0	148,000	-100%
Jackie's Dance & Gymnastics - Diamondscape	100,000	10	8,000	-100%	0	8,880	-100%	0	7,520	-100%	0	6,020	-100%	0	5,670	-100%	0	5,320	-100%
Kretchmar Alta Mae	100,000	0	9,600	-100%	0	10,560	-100%	0	8,800	-100%	0	7,350	-100%	0	6,860	-100%	0	2,800	-100%

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Owner - System	Permitted Pumpage	Jul 2011 Pumpage	Jul 2011 Target	Jul 2011 %	Aug 2011 Pumpage	Aug 2011 Target	Aug 2011 %	Sep 2011 Pumpage	Sep 2011 Target	Sep 2011 %	Oct 2011 Pumpage	Oct 2011 Target	Oct 2011 %	Nov 2011 Pumpage	Nov 2011 Target	Nov 2011 %	Dec 2011 Pumpage	Dec 2011 Target	Dec 2011 %
Onion Creek Memorial Park, Inc.	590,625	0	56,700	-100%	0	62,370	-100%	3,700	51,975	-93%	500	43,411	-99%	0	40,517	-100%	0	16,538	-100%
Rudy's Country Store	1,875,000	93,600	150,000	-38%	144,200	166,500	-13%	52,300	141,000	-63%	2,500	112,875	-98%	400	106,312	-100%	0	99,750	-100%
Shoal Creek Properties	500,000	0	40,000	-100%	0	44,400	-100%	0	37,600	-100%	0	30,100	-100%	0	28,350	-100%	0	26,600	-100%
Thomas Weatherford	5,000,000	0	424,000	-100%	0	400,000	-100%	0	312,000	-100%	0	255,500	-100%	0	245,000	-100%	0	273,000	-100%
Villita West Condo Assoc. - Well #2	1,000,000	0	80,000	-100%	0	88,800	-100%	0	75,200	-100%	0	60,200	-100%	0	56,700	-100%	0	53,200	-100%
Villita West Condo Assoc. - Well #1	1,000,000	0	80,000	-100%	0	88,800	-100%	0	75,200	-100%	0	60,200	-100%	0	56,700	-100%	0	53,200	-100%
<b>Tier 2 (&gt;=12M and &lt;120M gallons/year)</b>																			
Aqua Texas, Inc. - Bliss Spillar (edwards)	12,875,000	1,660,000	1,246,300	33%	1,875,000	1,236,000	52%	1,480,000	1,030,000	44%	1,091,000	748,038	46%	1,324,000	630,875	110%	1,649,000	567,788	190%
Aqua Texas, Inc. - Bliss Spillar (trinity)	38,625,000	4,241,000	3,738,900	13%	4,696,000	3,708,000	27%	3,544,000	3,090,000	15%	2,556,000	2,244,112	14%	2,144,000	1,892,625	13%	2,166,000	1,703,362	27%
Stenger Ridgewood Village Water System	16,500,000	1,731,600		0%	1,871,900		0%	1,533,700		0%	995,400		0%	793,800		0%	687,600		0%
Texas-lehigh Cement Company - Plant	54,750,000	3,633,000	4,161,000	-13%	4,354,500	4,380,000	-1%	3,436,410	4,161,000	-17%	2,747,590	3,449,250	-20%	2,798,600	3,257,625	-14%	2,949,600	3,066,000	-4%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	1,213,000	1,171,086	4%	1,226,000	1,161,408	6%	1,044,000	967,840	8%	550,000	702,894	-22%	409,000	592,802	-31%	470,000	533,522	-12%
Marbridge Foundation	26,730,000	1,368,800	2,587,464	-47%	1,874,890	2,566,080	-27%	1,529,700	2,138,400	-28%	1,021,300	1,553,013	-34%	968,480	1,309,770	-26%	990,200	1,178,793	-16%
City Of Hays Water Department	15,400,000	1,027,000	1,490,720	-31%	1,107,000	1,478,400	-25%	777,000	1,232,000	-37%	524,000	894,740	-41%	447,000	754,600	-41%	570,000	679,140	-16%
Slaughter Creek Acres Water Supply	14,000,000	915,000	1,355,200	-32%	1,018,400	1,344,000	-24%	772,400	1,120,000	-31%	585,010	813,400	-28%	521,390	686,000	-24%	499,900	617,400	-19%
Twin Creek Park Water Supply Co.	12,000,000	691,000	1,161,600	-41%	819,800	1,152,000	-29%	728,000	960,000	-24%	548,500	697,200	-21%	518,900	588,000	-12%	426,100	529,200	-19%
Onion Creek Country Club	95,166,500	8,589,000	9,135,984	-6%	8,707,000	10,049,582	-13%	6,568,000	8,374,652	-22%	6,655,000	6,994,737	-5%	1,920,000	6,528,422	-71%	1,850,000	2,664,662	-31%
Aqua Texas, Inc. - Leisurewoods Water Company	88,764,000	8,900,000	8,592,355	4%	10,530,000	8,521,344	24%	7,885,000	7,101,120	11%	3,922,000	5,157,188	-24%	3,079,000	4,349,436	-29%	2,717,000	3,914,492	-31%
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	10,039,000	7,744,000	30%	11,425,000	7,680,000	49%	7,783,000	6,400,000	22%	3,900,000	4,648,000	-16%	3,674,000	3,920,000	-6%	2,373,000	3,528,000	-33%
Cimarron Park Water Company, Inc.	118,000,000	9,191,100	9,440,000	-3%	9,447,300	9,440,000	0%	7,437,000	7,552,000	-2%	5,328,100	6,855,800	-22%	4,893,000	7,021,000	-30%	4,395,900	6,608,000	-33%
Mountain City Oaks Water System	43,164,000	3,013,700	4,178,275	-28%	3,411,400	4,143,744	-18%	3,255,500	3,453,120	-6%	1,662,300	2,507,828	-34%	1,425,500	2,115,036	-33%	1,239,300	1,903,532	-35%
Hays Consolidated I.s.d. - Hays High School	30,000,000	2,276,800	2,904,000	-22%	2,597,500	2,880,000	-10%	2,610,000	2,400,000	9%	1,243,000	1,743,000	-29%	1,078,000	1,470,000	-27%	784,000	1,323,000	-41%
Oak Forest Water Supply Corporation	25,500,000	3,163,200	2,468,400	28%	1,719,100	2,448,000	-30%	2,298,800	2,040,000	13%	919,840	1,481,550	-38%	670,360	1,249,500	-46%	656,300	1,124,550	-42%
Ruby Ranch Water Supply Corporation	52,300,000	3,869,700	5,062,640	-24%	4,840,400	5,020,800	-4%	4,226,400	4,184,000	1%	2,055,300	3,038,630	-32%	2,430,000	2,562,700	-5%	1,334,100	2,306,430	-42%
St. Andrews School	16,000,000	1,749,400	1,536,000	14%	1,138,200	1,689,600	-33%	1,754,100	1,408,000	25%	1,051,900	1,176,000	-11%	1,202,400	1,097,600	10%	259,100	448,000	-42%
Arroyo Doble Water System	52,800,000	3,942,900	4,688,640	-16%	3,972,600	4,646,400	-15%	2,872,200	3,801,600	-24%	1,987,800	3,067,680	-35%	1,664,200	2,587,200	-36%	1,590,600	2,882,880	-45%
Village Of San Leanna	31,651,200	2,011,700	3,063,836	-34%	1,980,700	3,038,515	-35%	1,661,100	2,532,096	-34%	975,300	1,838,935	-47%	776,200	1,550,909	-50%	670,900	1,395,818	-52%
Huntington Utility Company, L.I.c.	18,000,000	1,496,000	1,843,200	-19%	1,612,000	1,814,400	-11%	1,178,000	1,353,600	-13%	800,000	567,000	41%	529,000	882,000	-40%	380,000	793,800	-52%
City Of Hays Water Department - Elliott Ranch	54,450,000	4,785,900	5,270,760	-9%	4,230,000	5,227,200	-19%	3,655,200	4,356,000	-16%	2,088,600	3,163,545	-34%	1,464,300	2,668,050	-45%	1,116,600	2,401,245	-53%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	3,131,000	3,513,840	-11%	3,657,000	3,484,800	5%	1,909,000	2,904,000	-34%	1,626,000	2,109,030	-23%	776,000	1,778,700	-56%	399,000	1,600,830	-75%
City Of Austin - Nature Center	16,000,000	421,290	1,536,000	-73%	565,080	1,689,600	-67%	264,930	1,408,000	-81%	264,520	1,176,000	-78%	274,970	1,097,600	-75%	28,050	448,000	-94%
Austin United Capital Soccer Club	12,000,000	0	1,152,000	-100%	0	1,267,200	-100%	0	1,056,000	-100%	0	882,000	-100%	0	823,200	-100%	15,120	336,000	-96%
City Of Sunset Valley	18,590,000	0	1,799,512	-100%	0	1,784,640	-100%	0	1,487,200	-100%	0	1,080,079	-100%	0	910,910	-100%	9,800	819,819	-99%
<b>Tier 3 (&gt;=120M gallons/year)</b>																			
Creedmoor-maha Water Supply Corporation	235,065,600	21,409,000	22,754,351	-6%	23,051,200	22,566,297	2%	20,464,600	18,805,248	9%	15,338,750	13,657,311	12%	14,667,350	11,518,214	27%	13,953,500	10,366,394	35%
City Of Kyle	350,000,000	11,709,743	27,164,500	-57%	15,494,221	26,940,000	-42%	13,799,009	22,450,000	-39%	13,167,406	13,425,249	-2%	13,318,016	11,322,500	18%	9,722,119	10,190,250	-5%
Goforth Special Utility District	350,900,000	32,149,000	33,967,120	-5%	29,377,000	33,686,399	-13%	25,586,000	28,072,001	-9%	18,129,000	20,387,289	-11%	15,344,000	17,194,100	-11%	14,646,000	15,474,690	-5%
Centex Materials, Lp.	214,291,000	17,902,800	18,171,877	-1%	16,759,500	17,143,280	-2%	12,730,900	13,371,758	-5%	10,392,700	10,950,270	-5%	8,803,900	10,500,259	-16%	10,896,000	11,700,289	-7%
City Of Buda	275,000,000	25,180,900	26,620,000	-5%	26,399,700	26,399,999	0%	18,238,800	22,000,000	-17%	12,201,800	15,977,499	-24%	11,089,900	13,475,000	-18%	11,091,100	12,127,500	-9%
Monarch Utilities, Inc.	324,400,000	9,363,000	32,201,920	-71%	13,063,000	31,942,399	-59%	9,361,000	20,352,000	-54%	4,984,000	14,227,639	-65%	6,435,000	16,595,600	-61%	3,211,000	15,006,040	-79%
		206,022,332	259,570,425	-21%	218,540,472	258,719,972	-16%	174,569,621	208,385,538	-16%	122,390,069	152,803,557	-20%	107,997,903	137,884,698	-22%	96,028,401	121,785,627	-21%