

Drought Analysis Report

Owner - System	Permitted Pumpage	Mar 2011 Pumpage	Mar 2011 Target	Mar 2011 %	Apr 2011 Pumpage	Apr 2011 Target	Apr 2011 %	May 2011 Pumpage	May 2011 Target	May 2011 %	Jun 2011 Pumpage	Jun 2011 Target	Jun 2011 %	Jul 2011 Pumpage	Jul 2011 Target	Jul 2011 %	Aug 2011 Pumpage	Aug 2011 Target	Aug 2011 %
Tier 1 (<12M gallons/year)																			
J. D. Malone	2,000,000	181,300	132,000	37%	301,900	118,400	155%	167,100	128,000	31%	299,400	152,000	97%	293,800	193,600	52%	332,400	192,000	73%
St. Andrews School	8,000,000	0	384,000	-100%	44,100	576,000	-92%	903,300	768,000	18%	1,443,700	691,200	109%	1,749,400	768,000	128%	1,138,200	844,800	35%
Hays County Youth Athletic Association	4,820,550	100	231,386	-100%	372,200	347,080	7%	455,400	462,773	-2%	413,700	416,495	-1%	412,200	462,773	-11%	621,300	509,050	22%
Neuro Institute Of Austin, L.p.	5,625,000	0	270,000	-100%	405,700	405,000	0%	826,200	540,000	53%	59,800	486,000	-88%	202,500	540,000	-63%	710,200	594,000	20%
Michael Thames Custom Homes	100,000	7,910	7,300	8%	9,500	6,000	58%	1,400	6,240	-78%	15,940	6,800	134%	14,660	8,000	83%	10,590	8,880	19%
Glen Schuknecht	480,000	0	31,680	-100%	22,359	28,416	-21%	32,070	30,720	4%	37,410	36,480	3%	48,630	46,464	5%	48,180	46,080	5%
Manchaca Optimist Youth Sports Complex	4,232,000	230,587	203,136	14%	378,449	304,704	24%	611,341	406,272	50%	289,911	365,645	-21%	535,641	406,272	32%	455,010	446,899	2%
Comal Tackle Company	843,750	60,200	60,750	-1%	53,240	53,325	0%	62,680	62,775	0%	70,630	70,875	0%	71,250	71,550	0%	67,100	67,500	-1%
Texas-lehigh Cement Company - Spectrum	825,000	30,510	68,475	-55%	43,590	54,780	-20%	28,500	54,780	-48%	27,800	54,780	-49%	29,100	56,100	-48%	55,275	56,100	-1%
Randolph Austin Company	585,000	15,700	42,705	-63%	31,300	35,100	-11%	31,000	36,504	-15%	32,300	39,780	-19%	43,500	46,800	-7%	50,900	51,948	-2%
The Inn Above Onion Creek	1,300,000	81,540	85,800	-5%	71,390	76,960	-7%	79,610	83,200	-4%	100,950	98,800	2%	111,970	125,840	-11%	114,080	124,800	-9%
Pcsi - Pcsi Water System	1,331,000	227,000	87,846	158%	366,200	78,795	365%	195,400	85,184	129%	129,600	101,156	28%	98,200	128,841	-24%	115,800	127,776	-9%
St. Albans Episcopal Church	562,500	31,520	41,062	-23%	49,000	33,750	45%	25,529	35,100	-27%	26,740	38,250	-30%	39,420	45,000	-12%	44,140	49,950	-12%
Rudy's Country Store	1,875,000	27,000	136,875	-80%	49,500	112,500	-56%	26,000	117,000	-78%	66,100	127,500	-48%	93,600	150,000	-38%	144,200	166,500	-13%
Onion Creek Kennels	850,000	30,660	62,050	-51%	53,130	51,000	4%	36,920	53,040	-30%	67,610	57,800	17%	45,520	68,000	-33%	64,780	75,480	-14%
Cook-walden/forest Oaks	5,000,000	716,400	240,000	199%	435,000	360,000	21%	468,700	480,000	-2%	554,300	432,000	28%	618,900	480,000	29%	432,800	528,000	-18%
Gilbert C Johnson	9,500,000	502,970	617,500	-19%	539,960	562,400	-4%	421,940	836,000	-50%	642,240	836,000	-23%	763,940	912,000	-16%	740,210	912,000	-19%
Mystic Oak Water Co-op	7,700,000	309,100	508,200	-39%	486,800	455,840	7%	374,200	492,800	-24%	481,300	585,200	-18%	432,200	745,360	-42%	569,300	739,200	-23%
Hays Hills Baptist Church	600,000	22,910	43,800	-48%	28,750	36,000	-20%	9,560	37,440	-74%	25,370	40,800	-38%	21,260	48,000	-56%	40,980	53,280	-23%
Lougheed Scott - Crestview R.v.	2,000,000	139,000	132,000	5%	134,300	118,400	13%	111,000	128,000	-13%	154,800	152,000	2%	142,332	193,600	-26%	141,768	192,000	-26%
Lockaway Storage	100,000	17,680	7,300	142%	24,920	6,000	315%	21,310	6,240	242%	7,910	6,800	16%	6,420	8,000	-20%	6,370	8,880	-28%
Manchaca Baptist Church	600,000	26,200	43,800	-40%	37,500	36,000	4%	38,400	37,440	3%	31,900	40,800	-22%	32,600	48,000	-32%	37,500	53,280	-30%
Uplifting Properties, Lp	1,000,000	61,530	73,000	-16%	41,380	60,000	-31%	61,450	62,400	-2%	68,310	68,000	0%	58,849	80,000	-26%	60,000	88,800	-32%
Texanna Properties, Inc.	1,649,250	110,500	108,850	2%	138,400	97,636	42%	141,700	105,552	34%	125,900	125,343	0%	148,100	159,647	-7%	105,100	158,328	-34%
Mision Cristiana Maranatha	500,000	36,710	33,000	11%	41,090	29,600	39%	44,110	32,000	38%	14,070	38,000	-63%	27,340	48,400	-44%	30,020	48,000	-37%
Benjamin Rosas	1,000,000	63,100	66,000	-4%	69,200	59,200	17%	68,300	64,000	7%	68,000	76,000	-11%	64,700	96,800	-33%	58,400	96,000	-39%
Twin Oaks Ranch Church Camp	1,000,000	207,170	73,000	184%	214,100	60,000	257%	96,660	62,400	55%	199,270	68,000	193%	101,350	80,000	27%	53,200	88,800	-40%
Aqua Texas, Inc. - Mooreland	6,000,000	321,000	396,000	-19%	382,000	355,200	8%	365,000	384,000	-5%	365,000	456,000	-20%	327,000	580,800	-44%	333,000	576,000	-42%
Sac-n-pac Company	150,000	8,200	10,950	-25%	7,130	9,000	-21%	9,330	9,360	0%	7,540	10,200	-26%	6,560	12,000	-45%	7,430	13,320	-44%
Church Of Christ At Buda/kyle	200,119	1,080	14,609	-93%	2,890	12,007	-76%	5,820	12,487	-53%	6,610	13,608	-51%	6,530	16,010	-59%	9,870	17,770	-44%
Sosebee E.y.	517,500	12,860	34,155	-62%	16,430	30,636	-46%	14,230	33,120	-57%	17,080	39,330	-57%	25,600	50,094	-49%	26,090	49,680	-47%
Park Hills Baptist Church	420,000	15,800	30,660	-48%	24,600	25,200	-2%	31,300	26,208	19%	14,600	28,560	-49%	16,600	33,600	-51%	18,100	37,296	-51%
Railroad Bar-b-que	330,000	15,700	24,090	-35%	22,190	19,800	12%	18,830	20,592	-9%	28,360	22,440	26%	147,560	26,400	459%	13,590	29,304	-54%
Whittington, Keith And Kelly	500,000	4,960	36,500	-86%	6,220	30,000	-79%	11,710	31,200	-62%	10,290	34,000	-70%	19,510	40,000	-51%	17,240	44,400	-61%
Hunt Enterprises	600,000	9,020	28,800	-69%	15,505	43,200	-64%	11,925	57,600	-79%	20,690	51,840	-60%	19,340	57,600	-66%	22,600	63,360	-64%
Bear Creek Office Park	750,000	8,180	54,750	-85%	2,910	45,000	-94%	19,230	46,800	-59%	19,030	51,000	-63%	21,660	60,000	-64%	23,610	66,600	-65%
V.f.w. Post No. 3377	500,000	12,010	35,240	-66%	19,841	29,856	-34%	11,589	31,488	-63%	10,430	35,440	-71%	12,620	43,024	-71%	12,330	45,696	-73%
Independence Park Condominium Community, Inc. - Inde	3,700,000	0	177,600	-100%	55,500	166,500	-67%	0	222,000	-100%	0	199,800	-100%	63,300	222,000	-71%	62,500	244,200	-74%
St. John's Presbyterian Church	100,000	2,890	6,600	-56%	690	5,920	-88%	760	6,400	-88%	12,060	7,600	59%	2,590	9,680	-73%	2,180	9,600	-77%
The Porter Co. Mechanical Contractors	500,000	22,630	36,500	-38%	10,580	30,000	-65%	9,240	31,200	-70%	9,880	34,000	-71%	10,880	40,000	-73%	9,960	44,400	-78%
Texas-lehigh Cement Company - Howe	1,500,000	7,943	67,500	-88%	42,956	96,000	-55%	33,400	120,000	-72%	37,900	132,000	-71%	42,300	156,000	-73%	34,636	168,000	-79%
Mccoy Corporation	120,000	461	8,760	-95%	205	7,200	-97%	573	7,488	-92%	239	8,160	-97%	19,747	9,600	106%	1,622	10,656	-85%
Manchaca Bible Fellowship Baptist Church	100,000	790	7,300	-89%	890	6,000	-85%	420	6,240	-93%	460	6,800	-93%	310	8,000	-96%	600	8,880	-93%
Travis County - Travis County Pct #3	1,500,000	0	109,500	-100%	128,040	90,000	42%	0	93,600	-100%	85,570	102,000	-16%	27,210	120,000	-77%	7,030	133,200	-95%
Barton Properties	800,000	2,690	55,600	-95%	0	47,680	-100%	39,250	50,560	-22%	3,750	57,600	-93%	3,880	70,720	-95%	3,280	73,920	-96%
Associated Drilling	2,000,000	24,700	132,000	-81%	15,800	118,400	-87%	20,200	128,000	-84%	7,000	152,000	-95%	13,000	193,600	-93%	3,400	192,000	-98%
Lowden Bob - Painted Horse Pavilion	1,000,000	1,990	73,000	-97%	1,670	60,000	-97%	2,140	62,400	-97%	2,450	68,000	-96%	2,600	80,000	-97%	410	88,800	-100%
Hays Consolidated I.s.d. - Beacon Hill	421,875	0	30,797	-100%	0	25,313	-100%	0	26,325	-100%	0	28,687	-100%	0	33,750	-100%	0	37,462	-100%
Jackie's Dance & Gymnastics - Diamondscape	100,000	910	7,300	-88%	1,370	6,000	-77%	360	6,240	-94%	20	6,800	-100%	10	8,000	-100%	0	8,880	-100%

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Owner - System	Permitted Pumpage	Mar 2011 Pumpage	Mar 2011 Target	Mar 2011 %	Apr 2011 Pumpage	Apr 2011 Target	Apr 2011 %	May 2011 Pumpage	May 2011 Target	May 2011 %	Jun 2011 Pumpage	Jun 2011 Target	Jun 2011 %	Jul 2011 Pumpage	Jul 2011 Target	Jul 2011 %	Aug 2011 Pumpage	Aug 2011 Target	Aug 2011 %
Kretchmar Alta Mae	100,000	0	4,800	-100%	0	7,200	-100%	0	9,600	-100%	0	8,640	-100%	0	9,600	-100%	0	10,560	-100%
Onion Creek Memorial Park, Inc.	590,625	0	28,350	-100%	0	42,525	-100%	0	56,700	-100%	0	51,030	-100%	0	56,700	-100%	0	62,370	-100%
Shoal Creek Properties	500,000	0	36,500	-100%	0	30,000	-100%	0	31,200	-100%	0	34,000	-100%	0	40,000	-100%	0	44,400	-100%
Southern Hills Church Of Christ	400,000	15,730	26,400	-40%	13,170	23,680	-44%	30,940	25,600	21%	70	30,400	-100%	10	38,720	-100%	0	38,400	-100%
Thomas Weatherford	5,000,000	0	360,000	-100%	0	316,000	-100%	0	372,000	-100%	0	420,000	-100%	0	424,000	-100%	0	400,000	-100%
Villita West Condo Assoc. - Well #2	1,000,000	0	73,000	-100%	0	60,000	-100%	0	62,400	-100%	0	68,000	-100%	0	80,000	-100%	0	88,800	-100%
Villita West Condo Assoc. - Well #1	1,000,000	0	73,000	-100%	0	60,000	-100%	0	62,400	-100%	0	68,000	-100%	0	80,000	-100%	0	88,800	-100%
Tier 2 (>=12M and <120M gallons/year)																			
Aqua Texas, Inc. - Shady Hollow Estates Water Compan	80,000,000	4,622,000	5,280,000	-12%	7,411,000	4,736,000	56%	7,166,000	5,120,000	40%	8,499,000	6,080,000	40%	10,039,000	7,744,000	30%	11,425,000	7,680,000	49%
Aqua Texas, Inc. - Bliss Spillar System	51,500,000	3,123,000	3,399,000	-8%	4,993,000	3,048,800	64%	4,674,999	3,296,000	42%	4,922,000	3,914,000	26%	5,723,000	4,985,200	15%	6,571,000	4,944,000	33%
Aqua Texas, Inc. - Leisurwoods Water Company	88,764,000	4,251,000	5,858,424	-27%	6,571,000	5,254,829	25%	5,825,000	5,680,896	3%	7,537,000	6,746,064	12%	8,900,000	8,592,355	4%	10,530,000	8,521,344	24%
Texas-lehigh Cement Company - Plant	54,750,000	2,112,345	4,544,250	-54%	3,220,155	3,635,400	-11%	2,146,000	3,635,400	-41%	3,934,000	3,635,400	8%	3,633,000	3,723,000	-2%	4,354,500	3,723,000	17%
Aqua Texas, Inc. - Bear Creek Park	12,098,000	677,000	798,468	-15%	962,000	716,202	34%	892,000	774,272	15%	1,016,000	919,448	11%	1,213,000	1,171,086	4%	1,226,000	1,161,408	6%
Aqua Texas, Inc. - Onion Creek Meadows	36,300,000	2,704,000	2,395,800	13%	2,650,000	2,148,960	23%	2,651,000	2,323,200	14%	2,831,000	2,758,800	3%	3,131,000	3,513,840	-11%	3,657,000	3,484,800	5%
Stenger Ridgewood Village Water System	16,500,000	1,299,100		0%	1,600,100		0%	1,269,800		0%	1,748,500		0%	1,731,600		0%	1,871,900		0%
Ruby Ranch Water Supply Corporation	52,300,000	1,927,700	3,451,800	-44%	3,327,800	3,096,160	7%	3,959,400	3,347,200	18%	2,431,400	3,974,800	-39%	3,869,700	5,062,640	-24%	4,840,400	5,020,800	-4%
Huntington Utility Company, L.I.c.	18,000,000	893,000	1,188,000	-25%	1,168,000	1,065,600	10%	1,089,000	1,152,000	-5%	1,372,000	1,368,000	0%	1,496,000	1,742,400	-14%	1,612,000	1,728,000	-7%
Hays Consolidated I.s.d. - Hays High School	30,000,000	826,200	1,980,000	-58%	1,006,300	1,776,000	-43%	1,337,200	1,920,000	-30%	1,732,000	2,280,000	-24%	2,276,800	2,904,000	-22%	2,597,500	2,880,000	-10%
Onion Creek Country Club	95,166,500	4,800,000	4,567,992	5%	11,366,000	6,851,988	66%	8,999,000	9,135,984	-1%	8,908,000	8,222,386	8%	8,589,000	9,135,984	-6%	8,707,000	10,049,582	-13%
Arroyo Doble Water System	52,800,000	2,400,700	3,484,800	-31%	2,977,200	3,125,760	-5%	2,796,300	3,379,200	-17%	3,206,600	4,012,800	-20%	3,942,900	4,688,640	-16%	3,972,600	4,646,400	-15%
Mountain City Oaks Water System	43,164,000	1,842,000	2,848,824	-35%	2,951,900	2,555,309	16%	2,564,000	2,762,496	-7%	3,372,700	3,280,464	3%	3,013,700	4,178,275	-28%	3,411,400	4,143,744	-18%
City Of Hays Water Department - Elliott Ranch	54,450,000	2,871,600	3,593,700	-20%	5,532,300	3,223,440	72%	4,353,800	3,484,800	25%	4,823,300	4,138,200	17%	4,785,900	5,270,760	-9%	4,230,000	5,227,200	-19%
Cimarron Park Water Company, Inc.	118,000,000	7,030,600	6,608,000	6%	9,666,300	7,174,400	35%	8,287,100	7,835,200	6%	8,980,300	11,894,400	-24%	9,191,100	11,516,800	-20%	9,447,300	11,988,800	-21%
Slaughter Creek Acres Water Supply	14,000,000	571,500	924,000	-38%	807,400	828,800	-3%	708,100	896,000	-21%	800,100	1,064,000	-25%	915,000	1,355,200	-32%	1,018,400	1,344,000	-24%
City Of Hays Water Department	15,400,000	699,000	1,016,400	-31%	1,007,000	911,680	10%	730,000	985,600	-26%	888,000	1,170,400	-24%	1,027,000	1,490,720	-31%	1,107,000	1,478,400	-25%
Marbridge Foundation	26,730,000	1,183,410	1,764,180	-33%	1,098,970	1,582,416	-31%	1,164,700	1,710,720	-32%	1,118,010	2,031,480	-45%	1,368,800	2,587,464	-47%	1,874,890	2,566,080	-27%
Twin Creek Park Water Supply Co.	12,000,000	446,500	792,000	-44%	612,900	710,400	-14%	572,800	768,000	-25%	725,700	912,000	-20%	691,000	1,161,600	-41%	819,800	1,152,000	-29%
Oak Forest Water Supply Corporation	25,500,000	2,485,766	1,683,000	48%	1,665,864	1,509,600	10%	3,361,300	1,632,000	106%	3,374,000	1,938,000	74%	3,163,200	2,468,400	28%	1,719,100	2,448,000	-30%
Village Of San Leanna	31,651,200	1,072,200	2,088,979	-49%	1,455,800	1,873,751	-22%	1,208,100	2,025,677	-40%	1,952,100	2,405,491	-19%	2,011,700	3,063,836	-34%	1,980,700	3,038,515	-35%
City Of Austin - Nature Center	16,000,000	242,040	768,000	-68%	516,670	1,152,000	-55%	120,020	1,536,000	-92%	395,890	1,382,400	-71%	421,290	1,536,000	-73%	565,080	1,689,600	-67%
Austin United Capital Soccer Club	12,000,000	0	576,000	-100%	0	864,000	-100%	0	1,152,000	-100%	0	1,036,800	-100%	0	1,152,000	-100%	0	1,267,200	-100%
City Of Sunset Valley	18,590,000	40,700	1,226,940	-97%	0	1,100,528	-100%	3,700	1,189,760	-100%	0	1,412,840	-100%	0	1,799,512	-100%	0	1,784,640	-100%
Tier 3 (>=120M gallons/year)																			
Creedmoor-maha Water Supply Corporation	235,065,600	17,275,900	15,514,330	11%	18,540,700	13,915,883	33%	18,695,700	15,044,198	24%	20,509,100	17,864,986	15%	21,409,000	22,754,351	-6%	23,051,200	22,566,297	2%
City Of Buda	275,000,000	21,741,400	18,150,000	20%	24,412,100	16,280,000	50%	17,191,400	17,600,000	-2%	20,295,700	20,900,000	-3%	25,180,900	26,620,000	-5%	26,399,700	26,399,999	0%
Centex Materials, Lp.	214,291,000	19,802,800	15,428,951	28%	19,935,600	13,543,192	47%	16,113,300	15,943,250	1%	18,246,600	18,000,443	1%	17,902,800	18,171,877	-1%	16,759,500	17,143,280	-2%
Goforth Special Utility District	350,900,000	21,428,000	23,159,400	-7%	31,034,000	20,773,280	49%	30,919,000	22,457,599	38%	32,290,000	26,668,400	21%	32,149,000	33,967,120	-5%	29,377,000	33,686,399	-13%
City Of Kyle	350,000,000	13,929,039	23,100,000	-40%	10,694,471	16,613,000	-36%	10,200,412	17,960,000	-43%	11,425,364	21,327,500	-46%	11,709,743	27,164,500	-57%	15,494,221	26,940,000	-42%
Monarch Utilities, Inc.	324,400,000	5,759,000	22,708,000	-75%	6,351,000	19,723,520	-68%	6,390,999	22,318,720	-71%	8,915,000	26,211,520	-66%	9,363,000	24,913,920	-62%	13,063,000	27,768,640	-53%
		151,684,341	184,671,014	-18%	188,749,075	165,752,101	14%	171,366,157	184,313,240	-7%	192,363,354	214,989,461	-11%	205,844,332	253,052,425	-19%	218,540,472	255,497,213	-14%